



2007-2008 Profile of Dupree School District 64-2

B St, Dupree, SD 57623

Home County: Ziebach

Area in Square Miles: 1,338

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$226,743	\$73,139	\$70,045	\$0
County	\$3,552	\$0	\$0	\$0
State	\$1,558,136	\$0	\$119,009	\$0
Federal	\$843,526	\$22,780	\$143,879	\$0
Total	\$2,631,957	\$95,919	\$332,933	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$376,207
Other Special Revenue	\$1,270,866	\$0
Enterprise Funds	\$116,006	\$176,196

Ending Fund Balance

General	\$140,359
Capital Outlay	\$35,668
Special Education	\$50,985
Pension	\$0

State Aid

General Aid	\$1,463,832
Special Education	\$119,009
Sparsity	\$46,873
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,629,714

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,787,787	\$15,641	\$138,122	\$0
PK Instruction	\$0	\$0	\$9,346	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$347,661	\$0	\$129,778	\$0
Administration Services	\$340,000	\$0	\$10,748	\$0
Transportation Services	\$163,637	\$0	\$75	\$0
Other Support Services	\$395,633	\$90,241	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$73,202	\$13,510	\$0	\$0
Total Expenditures	\$3,107,921	\$119,392	\$288,069	\$0

2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$1.50
Bond Redemption	\$0.00
Pension Fund	\$0.00

2007 Payable 2008 Taxable Valuations

Agricultural	\$49,371,816
Owner Occupied	\$1,793,400
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$1,132,513
Total	\$52,297,729

Student Data

Fall 2007 PK-12 Enrollment	339
Fall 2007 K-12 Fall Enrollment	329
Open Enrolled Students Rec'd	80
Home School ADM	14.000
Fall 2007 State Aid Fall Enroll.	328.00
District Dropout Rate	2.9%
% Eligible for Free/Red. Lunch	
% Special Needs Students	12.4%
Students Transported	118
Student to Staff Ratio	11.0
District Attendance Rate	93.3%
Number of Graduates	7

Enrollment

	ADA	ADM
K-8	225.884	240.089
9-12	68.160	75.138
Total	294.044	315.227

Cost per ADM

General Fund Only	\$9,787
Educational Funds*	\$10,659

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$11,092
IDEA Part B	\$96,999
Total	\$108,091

Special Education Placement Categories

Regular Classroom	35
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	42

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	20
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	14
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	42

Teaching Staff Data

Average Teacher Salary	\$35,548
Experience Adjusted Salary	\$36,881
Avg Years of Experience	12.5
% with Advanced Degrees	3.0%
Certified Instructional Staff	30.8
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.